

**Title: Devon Integrated Care System
Joint Forward Plan**

Wards Affected: All

To: Health and Wellbeing Board

On: 22 June 2023

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1. Purpose

The purpose of this report is to present for information the agreed One Devon Joint Forward Plan.

2 Background

Integrated Care Systems are required to produce an Integrated Care Strategy setting out the challenges faced by the local system and the strategic goals that will address these. A Joint Forward Plan is then developed detailing the implementation programmes that will deliver these goals.

Members received at the March meeting a draft of the One Devon Integrated Care Strategy and commented on the content. Health and Wellbeing Board chairs in Devon were also invited to input into the Strategy and the developing Joint Forward Plan at Buckfast on 23 March 2023.

The final Joint Forward Plan was approved by NHS Devon on 7 June 2023 and is being shared with Health and Wellbeing Board members for information.

3. Recommendation

Members are asked to note the content of the Joint Forward Plan.

4. Supporting Information

The Joint Forward Plan is a system wide plan which broadly describes the services And systems which will meet the needs of the whole population as set out in the Integrated Care Strategy. It reflects an intention to work in collaboration and partnership to deliver our system ambitions, but it is important to acknowledge that statutory duties remain with individual organisations.

The Joint Forward Plan sets out the plans in place across the local NHS and wider Devon System and the key milestones for delivery over the next five years. It brings together the strategies and plans that are in place or in development across the system, in individual organisations, in collaboratives and in system programmes, into a single over-arching Plan and aligns these to the strategic goals set out within the Integrated Care Strategy.

The Joint Forward Plan does not cover everything that partners are doing across the system. It include priorities in areas of wider social and economic importance, such as housing and employment, as their impact on health and wellbeing is significant and these are areas requiring collaborative working.

Page 4 of the document includes the response of the three Health and Wellbeing Boards in Devon to the draft Strategy and Joint Forward Plan, confirming they and their officers had been engaged in the process of development and relevant local authority health and wellbeing priorities were incorporated.

The nine key delivery programmes in the Plan are below.



There are also ten ‘enabling programmes’ which include population health, system development, workforce, sustainability, research, finance, digital, estates, equality and communications and engagement.

Progress towards delivery of the strategic goals will be overseen by the Integrated Care System Executive and will report to the One Devon Partnership. Progress will also be monitored more locally through the South Local Care Partnership (LCP). Torbay Council has membership on both the One Devon Partnership and the LCP.

Publication of the Plan makes the start of an ongoing new relationship with system partners and communities, which will see both the Strategy and the Joint Forward Plan refreshed on an annual basis.

4. Relationship to Joint Strategic Needs Assessment

4.1 Priorities of all JSNAs in Devon are reflected in the strategy and Joint Forward Plan.

5. Relationship to Joint Health and Wellbeing Strategy

5.1 Priorities reflect areas of priority within the Torbay Joint Health and Wellbeing Strategy and it will be important to ensure consistency in implementation.

6. Implications for future iterations of the Joint Strategic Needs Assessment and/or Joint Health and Wellbeing Strategy

6.1 Future iterations of the Joint Health and Wellbeing Strategy will take account of the Integrated Care Strategy priority areas.

Appendices

1 The Joint Forward Plan is appended.